

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	39		
Program Progress:							
% of Funds Committed	90.06 %	90.93 %	18	92.07 %	32	33	
% of Funds Disbursed	89.31 %	84.10 %	5	84.14 %	76	73	
Leveraging Ratio for Rental Activities	1.15	4.63	17	4.79	17	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	73.06 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	75.91 %	57.04 %	16	69.74 %	54	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	84.59 %	76.10 %	20	80.97 %	53	52	
% of 0-30% AMI Renters to All Renters***	45.91 %	40.85 %	21	45.50 %	48	48	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.06 %	1	95.55 %	100	100	
Overall Ranking:			In State:	17 / 39	Nationally:	47	49
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,661	\$15,425		\$26,831	318 Units	14.70 %	
Homebuyer Unit	\$3,947	\$10,030		\$15,029	1,789 Units	82.70 %	
Homeowner-Rehab Unit	\$19,895	\$31,155		\$20,806	56 Units	2.60 %	
TBRA Unit	\$0	\$3,677		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Amarillo TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$22,390	\$51,881	\$21,645
State:*	\$57,602	\$61,257	\$33,896
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	47.8	50.0	44.6	0.0	Single/Non-Elderly:	22.3	23.7	1.8	0.0
Black/African American:	39.9	8.2	25.0	0.0	Elderly:	18.2	0.6	50.0	0.0
Asian:	0.0	0.3	0.0	0.0	Related/Single Parent:	39.0	30.3	23.2	0.0
American Indian/Alaska Native:	0.0	0.5	1.8	0.0	Related/Two Parent:	16.0	38.0	17.9	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.1	6.1	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.0	1.1	0.0	0.0					
ETHNICITY:									
Hispanic	11.9	39.2	28.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.4	22.6	25.0	0.0	Section 8:	26.4	0.4 [#]		
2 Persons:	19.2	22.4	28.6	0.0	HOME TBRA:	0.0			
3 Persons:	21.7	25.3	14.3	0.0	Other:	3.5			
4 Persons:	17.3	17.0	10.7	0.0	No Assistance:	70.1			
5 Persons:	3.5	8.3	10.7	0.0					
6 Persons:	0.6	3.1	5.4	0.0					
7 Persons:	0.3	1.1	3.6	0.0					
8 or more Persons:	0.0	0.2	1.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				17

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Amarillo State: TX Group Rank: 47
 (Percentile)
 State Rank: 17 / 39 PJs Overall Rank: 49
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	75.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.59	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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